CERTIFICATE

2011

To the Clerk of Cowley County, State of Kansas We, the undersigned, officers of Henderson Improvement District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2011; and (3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

			201	1 Adopted Budget	
					County
		Page		Amount of 2010	Clerk's
Table of Contents:		No.	Expenditure	Ad Valorem Tax	Use Only
Computation to Determine	Limit for 2011	2		•	
Allocation MVT, RVT,16/2	0M Veh & Slic	3			
Schedule of Transfers		4			
Statement of Indebt. & Lea	se/Purchase	5			
Fund	K.S.A.				1000
General	0	6	14,020	450	4.15
Debt Service	10-113				, ,
Totals		xxxxxxxx	14,020	450	
Budget Summary		7	17,020	730	
Neighborhood Revitalization	n Debate	<u>'</u>	Is a Resolution required?	No	
Resolution	лі Ковас		13 a resolution required	140	
103010011		<u> </u>	I		
Assisted by:	Tulipel	····		County Clerk's Use Only	J
rissision by.	unguen			01 112	,
···			. !		

Fotals	xxxxxxxx	14,020	450	
Budget Summary	7			
Neighborhood Revitalization Rebate		Is a Resolution required?	No	
Resolution				
Assisted by: Multipel			County Clerk's Use Onl	у
Address:			November 1st Total	
			Assessed Valuation	
State Use Only			141	
Received		Ź	Jeff for the	YII
Reviewed by			-	
Follow-up: YesNo				
Attest: 10V.15,2010	_			
County Clerk	il		Governing Body	

Henderson Improvement District Cowley County

Computation to Determine Limit for 2011

		Amount of Levy
1.	Total Tax Levy Amount in 2010 Budget + \$	469
2.	Debt Service Levy in 2010 Budget - \$	0
3.	Tax Levy Excluding Debt Service \$	469
	2010 Valuation Information for Valuation Adjustments:	, , , , , , , , , , , , , , , , , , ,
4.	New Improvements for 2010: +	
5.	Increase in Personal Property for 2010:	
	5a. Personal Property 2010 + 1,161	
	5b. Personal Property 2009 - 5,267	
	5c. Increase in Personal Property (5a minus 5b) + 0	
	$\frac{\overline{\text{(Use Only if} > 0)}}{\text{(Use Only if} > 0)}$	
6.	Valuation of Property that has Changed in Use during 2010:	
7	The Late of the Advantage of the Company of the Com	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	
8.	Total Estimated Valuation July, 1,2010 90,357	
9.	Total Valuation less Valuation Adjustment (8 minus 7) 90,357	
10.	Factor for Increase (7 divided by 9) 0.00000	
11.	Amount of Increase (10 times 3) + \$	0
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	469
13.	Debt Service Levy in this 2011 Budget	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	469

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Henderson Improvement District Cowley County

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2010	Tax Levy Amount in		Allocation for Year 2011	Year 2011	
Budgeted Funds	2009 Budget	MVT	RVT	16/20M Veh	Slider
General	697	170	17	1	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	469	170	17	Ţ	0
County Treas MVT Estimate	imate	 	170		
County Treas RVT Estimate	imate	,	17		
County Treas 16/20 M Vehicle Tax Estimate	Vehicle Tax Estimate	I			
County Treas Slider Estimate	timate	İ	0		
MVT Factor	r 0.36245				
	RVT Factor_	0.03680			
		16/20M Factor	0.00211		
		S	Slider Factor	0.00000	

2011

Henderson Improvement District Cowley County

Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	To:	2009	2010	2011	Statute
· · · · · · · · · · · · · · · · · · ·					
	"				
····					
	<u> </u>				<u> </u>

	Totals	0	0	0	
	Adjustments*				1
	Adjusted Totals	0	0	0	1

*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

Henderson Improvement District Cowley County

STATEMENT OF INDEBTEDNESS

	Date	Interest		Amount			Amou	Amount Due	Amou	Amount Due
	Jo	Rate	Amount	Outstanding	Date	Date Due	20	2010	20	2011
Type of Debt	Issue	%	Issued	Jan 1,2010	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:						·				
Fotal G.O.				0			0	0	0	0
Revenue Bonds:										
Fotal Revenue		:		0			0	0	0	0
Other:										•
Road Loan	8/26/2004	7.50	22,715	15,918			1,170	2,154	1,170	2,154
Total Other				15,918			1,170	2,154	1,170	2,154
Total				15,918			1,170	2,154	1,170	2,154

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term		Total			
		of	Interest	Amount	Principal	Principal Payments	
	Contract	Contract	Rate	Financed	Balance On	Due	Due
Item Purchased	Date	(Months)	%	(Beginning Principal) Jan 1,2010	Jan 1,2010		2011
Total				0	0	0	0

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2009	Estimate 2010	Year 2011
Unencumbered Cash Balance Jan 1	5,664	7,248	9,003
Receipts:			
Ad Valorem Tax	391	469	XXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	163	190	170
Recreational Vehicle Tax	17	19	17
16/20M Vehicle Tax	1	1	1
LAVTR			0
Slider	T		0
In Lieu of Taxes			
Specials	4,338	4,400	4,400
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	4,908	5,079	4,588
Resources Ayailable:	10,572	12,327	13,591
Expenditures:			
Loan	3,324	3,324	14,020
MACTINA DE CANADA DE CANAD			
Neighborhood Revitalization Rebate			. 50
Miscellaneous	'		A
Does miscellaneous exceed 10% of Total Expenditur	· · · · · · · · · · · · · · · · · · ·		
Total Expenditures	3,324	3,324	14,020
Unencumbered Cash Balance Dec 31	7,248		xxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 9,050	6,733	Non-Appr Bal	
		ot Exp/Non-Appr Bal	
	• • •	Tax Required	
	Del	Comp Rate: 5.000%	
		2010 Ad Valorem Tax	

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2011

The governing body of Henderson Improvement District Cowley County

will meet on

at

at

for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2009 (Current Year Estir	nate for 201	Proposed I	Budget Year for	2011
		Actual		Actual		Amount of 2010	Actual
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures	Ad Valorem Tax	Tax Rate
General	3,324	4.912	3,324	4.929	14,020	450	4.98
Debt Service							
Totals	3,324	4.912	3,324	4.929	14,020	450	4.98
Less: Transfers	0		0		0		
Net Expenditures	3,324		3,324		14,020]	
Total Tax Levied	441		469		XXXXXXXXXXXXXX	xxx	
Assessed Valuation	89,792		95,166	}	90,357		
Outstanding Indebted	ness,						
Jan 1,	2008		2009		<u>2010</u>		
G.O. Bonds	0		0]	0]	
Revenue Bonds	0		0		0]	
No-Fund Warrant	0		0		15,918		
Lease Pur. Princ.	0		0		0		
Total	0		0		15,918		
*Tax rates are expre	ssed in mills.						
Cleri	k		Page No.	7			

AFFIDAVIT OF PUBLICATION

tate of Kansas, County of Cowley, ss: - State of Kansas n. 26, 2014 nd yearly basis in said on, and has been con-city at least fifty times a diately prior to the first orn, states that he is newspaper printed and d which newspaper has office of publication, and of the statements above d, was published in the DOLCH Notary Public day of